

2018-2019 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2017-18 FY Forecast	2018-2019 FISCAL YEAR		
		"A"	"B"	TOTAL ALLOCATION
<b>PUBLIC SCHOOL FUND</b>				
General Education	\$ 2,155,951,975	\$ 2,156,934,175	\$ -	\$ 2,156,934,175
State Library	5,314,519	5,641,919	0	5,641,919
Career Education	31,964,455	31,964,455	0	31,964,455
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$ 2,193,230,949</b>	<b>\$ 2,194,540,549</b>	<b>\$ -</b>	<b>\$ 2,194,540,549</b>
<b>GENERAL EDUCATION FUND</b>				
Dept. of Education	\$ 16,162,434	\$ 15,677,561	\$ -	\$ 15,677,561
Educ. Facilities Partnership	38,554,951	38,554,951	3,274,000	41,828,951
Academic Facilities & Transportation	2,509,256	2,509,256	0	2,509,256
Educational Television	5,278,441	5,278,441	0	5,278,441
School for the Blind	7,016,941	7,016,941	0	7,016,941
School for the Deaf	10,142,113	10,142,113	0	10,142,113
State Library	3,514,711	3,514,711	0	3,514,711
Dept. of Career Education	4,626,810	4,790,510	0	4,790,510
Rehabilitation Services	12,897,526	12,897,526	0	12,897,526
<b>Subtotal - General Education</b>	<b>\$ 100,703,183</b>	<b>\$ 100,382,010</b>	<b>\$ 3,274,000</b>	<b>\$ 103,656,010</b>
<b>Technical Institutes:</b>				
Crowley's Ridge TI	\$ 2,644,401	\$ -	\$ -	\$ -
Northwest TI	3,062,951	3,062,951	0	3,062,951
Riverside VTS	2,296,614	2,296,614	0	2,296,614
<b>Subtotal - Technical Inst.'s</b>	<b>\$ 8,003,966</b>	<b>\$ 5,359,565</b>	<b>\$ -</b>	<b>\$ 5,359,565</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$ 108,707,149</b>	<b>\$ 105,741,575</b>	<b>\$ 3,274,000</b>	<b>\$ 109,015,575</b>
<b>HUMAN SERVICES FUND</b>				
DHS-Administration	\$ 20,449,298	\$ 20,449,298	\$ -	\$ 20,449,298
Aging and Adult Services	15,899,929	70,000	0	70,000
Children & Family Services	116,614,648	116,614,648	7,337,000	123,951,648
Child Care/Early Childhood Ed.	1,097,871	1,062,433	0	1,062,433
Youth Services	48,693,779	48,693,779	0	48,693,779
Devel. Disab. Services	65,211,358	64,839,336	0	64,839,336
Medical Services	9,104,639	2,182,425	0	2,182,425
DHS-Grants	1,113,736,688	1,163,736,688	87,854,874	1,251,591,562
Behavioral Health Services	86,910,479	101,534,223	0	101,534,223
Services for the Blind	1,886,566	1,886,566	0	1,886,566
County Operations	46,462,733	47,886,932	0	47,886,932
Provider Services & Quality Assurance	0	4,652,477	0	4,652,477
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$ 1,526,067,989</b>	<b>\$ 1,573,608,805</b>	<b>\$ 95,191,874</b>	<b>\$ 1,668,800,679</b>
<b>STATE GENERAL GOV'T FUND</b>				
Dept. of Ark. Heritage	\$ 8,056,879	\$ 8,056,879	\$ -	\$ 8,056,879
Dept. of Agriculture	16,971,221	17,298,621	0	17,298,621
Dept. of Labor	3,227,555	3,227,555	0	3,227,555
Dept. of Higher Education	11,399,182	11,399,182	0	11,399,182
Dept. of H.E.-Grants	40,017,466	40,017,466	0	40,017,466
Dept. of Economic Development	11,278,566	11,278,566	0	11,278,566
Dept. of Correction	349,646,130	353,186,149	0	353,186,149
Dept. of Community Correction	86,273,392	87,984,370	0	87,984,370
State Military Department	9,310,105	9,310,105	0	9,310,105
Dept. of Parks & Tourism	20,425,108	20,425,108	0	20,425,108
Dept. of Environmental Quality	3,795,216	3,795,216	0	3,795,216
Miscellaneous Agencies	62,857,614	58,760,822	0	58,760,822
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$ 623,258,434</b>	<b>\$ 624,740,039</b>	<b>\$ -</b>	<b>\$ 624,740,039</b>
<b>OTHER FUNDS</b>				
County Aid	\$ 21,428,616	\$ 21,428,616	\$ -	\$ 21,428,616
County Jail Reimbursement	14,263,607	18,263,607	0	18,263,607
Crime Information System	3,759,593	3,759,593	0	3,759,593
Child Support Enforcement	12,984,053	12,984,053	0	12,984,053
Health Department	78,491,994	78,491,994	0	78,491,994
Performance Fund	16,000,000	16,000,000	8,000,000	24,000,000
Motor Vehicle Acquisition	3,000,000	3,000,000	0	3,000,000
Municipal Aid	29,372,099	29,372,099	0	29,372,099
State Police	66,375,577	66,375,577	0	66,375,577
Dept. of Workforce Services	3,864,840	3,864,840	0	3,864,840
<b>TOTAL OTHER FUNDS</b>	<b>\$ 249,540,379</b>	<b>\$ 253,540,379</b>	<b>\$ 8,000,000</b>	<b>\$ 261,540,379</b>
<b>INST'S OF HIGHER EDUCATION</b>				
<b>Four Year Institutions:</b>				
Arkansas State University	\$ 59,090,991	\$ 59,090,991	\$ -	\$ 59,090,991
Arkansas Tech University	32,216,531	32,216,531	693,692	32,910,223
Henderson State University	18,876,011	18,876,011	95,730	18,971,741
Southern Arkansas University	15,584,976	15,584,976	487,971	16,072,947

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<b>FUND ACCOUNTS</b>	<b>2017-18 FY Forecast</b>	<b>"A"</b>	<b>"B"</b>	<b>TOTAL ALLOCATION</b>
UA-Fayetteville	117,536,490	117,536,490	4,957,564	\$ 122,494,054
UA - System	3,417,950	3,417,950	0	\$ 3,417,950
UA - Archeological Survey	2,327,380	2,327,380	0	\$ 2,327,380
UA - Agriculture	62,800,138	62,800,138	0	\$ 62,800,138
UA - Clinton School	2,295,575	2,295,575	0	\$ 2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	\$ 1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	\$ 1,113,015
U of A - Ft. Smith	20,594,615	20,594,615	0	\$ 20,594,615
UA-Little Rock	60,755,097	60,755,097	0	\$ 60,755,097
UA-Medical Sciences	86,456,661	86,456,661	0	\$ 86,456,661
UAMS - Child Safety Center	720,588	720,588	0	\$ 720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	\$ 5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	\$ 735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	\$ 1,950,000
UA-Monticello	15,946,042	15,946,042	0	\$ 15,946,042
UA-Pine Bluff	25,418,885	25,418,885	148,778	\$ 25,567,663
University of Central Arkansas	53,114,705	53,114,705	596,042	\$ 53,710,747
<b>Sub-Total Four Year</b>	<b>\$ 588,118,601</b>	<b>\$ 588,118,601</b>	<b>\$ 6,979,777</b>	<b>\$ 595,098,378</b>
<b>Two Year Institutions:</b>				
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,835,727	1,065,897	\$ 12,901,624
Arkansas State Univ. - Mountain Home	3,648,110	3,648,110	93,846	\$ 3,741,956
Arkansas State University - Newport	5,992,293	5,992,293	728,871	\$ 6,721,164
Cossatot CC of UA	3,395,802	3,395,802	320,236	\$ 3,716,038
East Arkansas Cmty. College	5,788,058	8,432,459	0	\$ 8,432,459
Arkansas State University - MidSouth	3,858,007	3,858,007	80,440	\$ 3,938,447
Arkansas State University - MidSouth - ADTEC	1,500,000	1,500,000	0	\$ 1,500,000
National Park College	9,046,489	9,046,489	0	\$ 9,046,489
North Arkansas College	7,966,964	7,966,964	39,064	\$ 8,006,028
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	\$ 10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	\$ 9,063,088
U of A - at Rich Mountain	3,206,869	3,206,869	0	\$ 3,206,869
Southern Ark. University - Tech	5,705,511	5,705,511	0	\$ 5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	\$ 368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	\$ 1,651,221
South Arkansas Cmty. College	6,034,307	6,034,307	0	\$ 6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	\$ 4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	63,917	\$ 4,555,914
U of A - Cmty. College at Morrilton	5,022,155	5,022,155	\$ -	\$ 5,022,155
<b>Sub-Total Two Year</b>	<b>\$ 111,902,317</b>	<b>\$ 114,546,718</b>	<b>\$ 2,392,271</b>	<b>\$ 116,938,989</b>
<b>Technical Colleges:</b>				
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	32,065	\$ 3,559,326
Ozarka College	3,126,475	3,126,475	0	\$ 3,126,475
U of A - Pulaski	15,137,437	15,137,437	0	\$ 15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	\$ 5,636,798
<b>Sub-Total Technical Colleges</b>	<b>\$ 33,541,487</b>	<b>\$ 33,541,487</b>	<b>\$ 32,065</b>	<b>\$ 33,573,552</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$ 733,562,405</b>	<b>\$ 736,206,806</b>	<b>\$ 9,404,113</b>	<b>\$ 745,610,919</b>
Rainy Day Funds	\$ 15,877,476	\$ 15,877,476	\$ -	\$ 15,877,476
Medicaid Trust Fund	\$ 2,954,500	\$ 5,909,000	\$ -	\$ 5,909,000
<b>GRAND TOTAL</b>	<b>\$ 5,453,199,279</b>	<b>\$ 5,510,164,629</b>	<b>\$ 115,869,987</b>	<b>\$ 5,626,034,615</b>
<b>FY2018-19 FORECAST</b>				<b>\$ 5,690,000,000</b>
Allocation A				\$ 5,488,378,153
Allocation A - Rainy Day				\$ 15,877,476
Allocation A - Medicaid Trust Fund				\$ 5,909,000
Allocation B				\$ 115,869,987
<b>Surplus</b>				<b>\$ 63,965,385</b>
Arkansas Highway Transfer Fund (25%)				\$ 15,991,346
Restricted Reserve Fund (75%)				\$ 47,974,039
<b>Total Ending Balance</b>				<b>\$ 0</b>