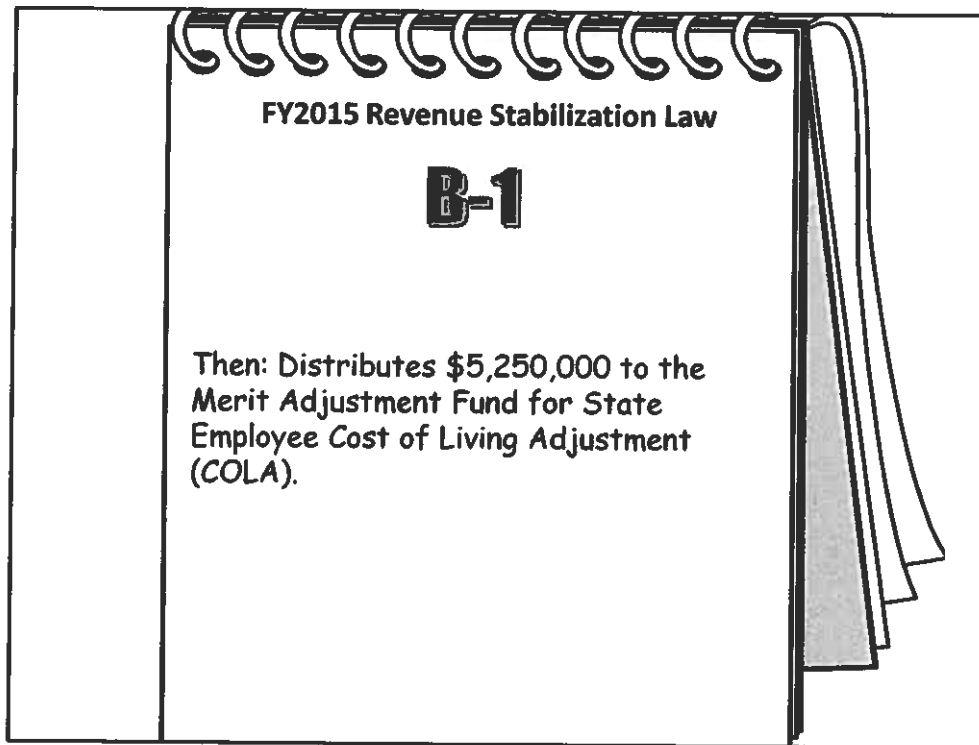
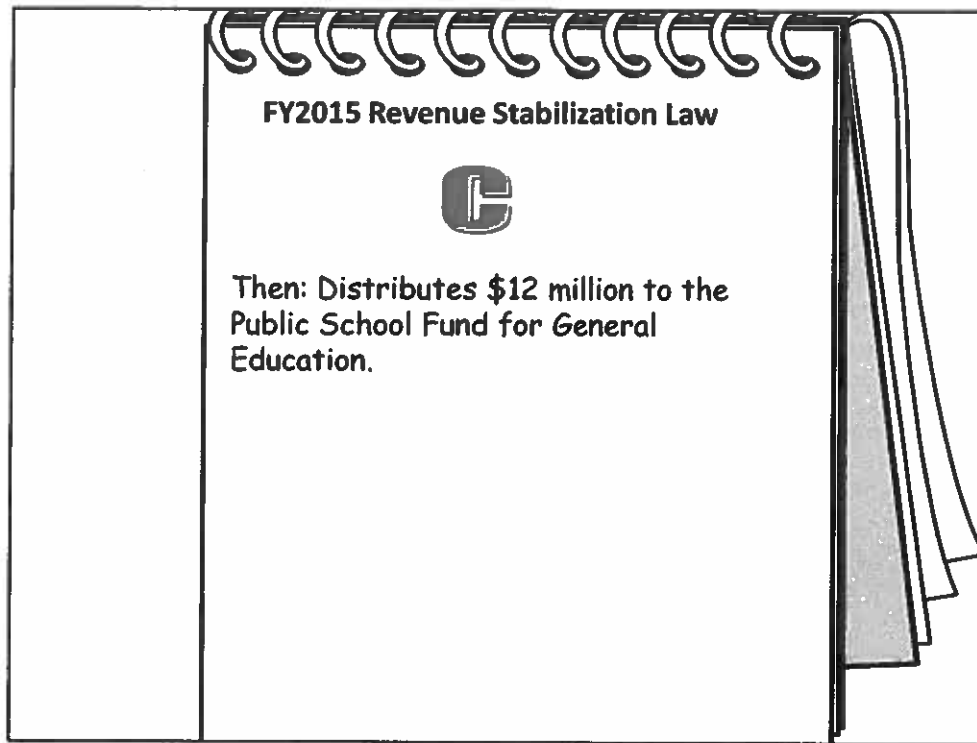


Then: B distributes \$51.06 million as follows:

- \$80 thousand to *General Education and Technical Institutes* (\$6 thousand for *Technical Institutes*)
- \$32.1 million to the *Human Services Department* (\$31.9M for *Medicaid*)
- \$4.2 million to *Higher Education Institutions*
- \$7 million for *County Jail Reimbursement*
- \$7.6 million for *General Government* (\$3.1 million for the *Department of Correction* and \$3.1 million for *Higher Education Grants*)



Then B-1 Distributes \$5,250,000 to the Merit Adjustment Fund for State Employee Cost of Living Adjustment (COLA). This is the estimated general revenue cost for a 1% increase for State Employees.



Then *C* is funded last which allocates \$12 million for the Public School Fund to be distributed if funds are available to help offset the cost of the growth of the K-12 student Average Daily Membership (ADM) and a projected reduction in uniform rate of tax (URT) collections.

General Revenue RSA Schedule (Condensed):

FUND ACCOUNTS	2014-2015 FISCAL YEAR				TOTAL ALLOCATION
	"A"	"B"	"B1"	"C"	
PUBLIC SCHOOL FUND					
General Education	2,073,860,289	0	0	12,000,000	2,085,860,289
State Library	5,672,143	0	0	0	5,672,143
Career Education	32,264,224	0	0	0	32,264,224
TOTAL - PUBLIC SCHOOL FUND	2,111,816,656	0	0	12,000,000	2,123,816,656
GENERAL EDUCATION FUND					
Dept. of Education	15,572,345	9,832	0	0	15,582,177
Educ. Facilities Partnership	34,828,951	0	0	0	34,828,951
Academic Facilities & Transportation	2,662,126	0	0	0	2,662,126
Educational Television	5,364,887	3,720	0	0	5,368,607
School for the Blind	6,454,448	8,829	0	0	6,463,277
School for the Deaf	10,870,683	4,841	0	0	10,875,524
State Library	3,616,714	348	0	0	3,617,062
Dept. of Career Education	3,710,773	0	0	0	3,710,773
Rehabilitation Services	12,212,007	49,778	0	0	12,261,785
Crowley's Ridge TI	2,869,014	2,610	0	0	2,871,624
Northwest TI	2,195,368	2,226	0	0	2,197,594
Revenue VTS	2,213,847	1,989	0	0	2,215,836
TOTAL GENERAL ED. FUND	105,306,629	80,165	0	0	105,386,793
TOTAL HUMAN SERVICES FUND	1,220,995,242	32,127,368	0	0	1,253,122,610
STATE GENERAL GOV'T FUND					
Dept. of Arts, Heritage	5,621,883	28,119	0	0	5,649,992
Dept. of Agriculture	17,894,462	6,310	0	0	17,900,772
Dept. of Labor	3,206,786	1,080	0	0	3,207,866
Dept. of Higher Education	2,442,731	0	0	0	2,442,731
Dept. of H.S.-Grants	36,807,468	3,110,000	0	0	40,017,468
Dept. of Economic Development	10,738,124	1,312,879	0	0	12,051,003
Dept. of Correction	312,998,229	2,106,618	0	0	315,104,847
Dept. of Community Correction	78,888,772	48,316	0	0	78,937,088
State Military Department	9,807,388	8,978	0	0	9,816,366
Dept. of Parks & Tourism	23,781,901	16,823	0	0	23,798,724
Dept. of Environmental Quality	4,410,283	2,482	0	0	4,412,765
Miscellaneous Agencies	64,664,824	0	0	0	64,664,824
TOTAL STATE GENERAL GOV'T	671,299,214	7,826,684	0	0	679,125,898
OTHER FUNDS					
County Aid	21,648,087	0	0	0	21,648,087
County Jail Reimbursement	3,453,807	7,000,000	0	0	10,453,807
Crim. Information System	3,785,057	687	0	0	3,785,744
Child Support Enforcement	12,117,719	0	0	0	12,117,719
Health Department	68,301,946	0	0	0	68,301,946
Merit Adjustment Fund	0	0	8,280,000	0	8,280,000
Motor Vehicle Acquisition	0	0	0	0	0
Municipal Aid	29,372,089	0	0	0	29,372,089
State Police	66,823,271	34,122	0	0	66,857,393
Dept. of Workforce Services	3,901,924	236	0	0	3,902,160
Dept. of Information Systems	200,000	0	0	0	200,000
TOTAL OTHER FUNDS	233,700,700	7,634,968	8,280,000	0	249,615,668
TOTAL STATE OF NEW HAMPSHIRE	723,371,785	4,180,699	0	0	727,552,484
GRAND TOTAL	4,983,280,228	\$1,289,774	\$,260,000	\$2,800,000	\$5,253,350,201
FORCAST FY2015 (11-13-2014)					
A+B+B1+D.0% of C	5,647,808,880				
Less Rptly. Div. Funds	(18,000,000)				

This slide shows the actual allocation for Fiscal Year 2015. This is a condensed version and Human Services Divisions and each of the Institutions of Higher Education are normally listed individually.

General Revenue RSA Schedule (Condensed):

FUND ACCOUNTS	2014-2015 FISCAL YEAR				TOTAL ALLOCATION
	"A"	"B"	"B1"	"C"	
PUBLIC SCHOOL FUND					
General Education	2,073,860,269	0	0	12,000,000	2,085,860,269
State Library	5,672,143	0	0	0	5,672,143
Career Education	32,284,224	0	0	0	32,284,224
TOTAL - PUBLIC SCHOOL FUND	2,111,816,636	0	0	12,000,000	2,123,816,636
GENERAL EDUCATION FUND					
Dept. of Education	16,578,345	9,533	0	0	16,587,878
Educ. Facilities Partnership	34,828,951	0	0	0	34,828,951
Academic Facilities & Transportation	2,552,126	0	0	0	2,552,126
Educational Television	5,394,697	3,735	0	0	5,398,432
School for the Blind	6,454,446	5,829	0	0	6,460,275
School for the Deaf	10,870,583	4,841	0	0	10,875,424
State Library	3,616,714	245	0	0	3,616,959
Dept. of Career Education	3,710,773	0	0	0	3,710,773
Rehabilitation Services	13,212,007	49,778	0	0	13,261,785
Crowley's Ridge TI	2,669,014	2,610	0	0	2,671,624
Northwest TI	3,105,325	2,226	0	0	3,107,551
Riverside VTS	2,313,647	1,368	0	0	2,315,015
TOTAL GENERAL ED. FUND	105,306,628	80,165	0	0	105,386,793
TOTAL HUMAN SERVICES FUND	1,220,895,242	32,127,368	0	0	1,253,022,610
STATE GENERAL GOV'T FUND					
Dept. of Ark. Heritage	6,621,583	28,119	0	0	6,649,702
Dept. of Agriculture	17,894,482	5,310	0	0	17,899,792
Dept. of Labor	3,208,786	1,060	0	0	3,209,846
Dept. of Higher Education	3,440,731	0	0	0	3,440,731
Dept. of H.E.-Grants	36,907,466	3,110,000	0	0	40,017,466
Dept. of Economic Development	10,738,124	1,312,679	0	0	12,050,803
Dept. of Correction	312,998,229	3,105,818	0	0	316,104,047
Dept. of Community Correction	76,885,772	48,315	0	0	76,934,087
State Military Department	9,807,398	5,976	0	0	9,813,374
Dept. of Parks & Tourism	23,781,601	16,825	0	0	23,798,426
Dept. of Environmental Quality	4,410,258	2,482	0	0	4,412,740
Miscellaneous Agencies	64,594,884	0	0	0	64,594,884
TOTAL STATE GENERAL GOV'T	571,289,314	7,636,584	0	0	578,925,898
OTHER FUNDS					
County Aid	21,645,067	0	0	0	21,645,067
County Jail Reimbursement	9,453,607	7,000,000	0	0	16,453,607
Crime Information System	3,785,067	597	0	0	3,785,664
Child Support Enforcement	13,117,719	0	0	0	13,117,719
Health Department	85,301,946	0	0	0	85,301,946
Merit Adjustment Fund	0	0	5,250,000	0	5,250,000
Motor Vehicle Acquisition	0	0	0	0	0
Municipal Aid	29,372,099	0	0	0	29,372,099
State Police	66,923,271	34,122	0	0	66,957,393
Dept. of Workforce Services	3,901,924	239	0	0	3,902,163
Dept. of Information Systems	200,000	0	0	0	200,000
TOTAL OTHER FUNDS	233,700,700	7,034,958	5,250,000	0	245,985,658
TOTAL INST'S OF HIGHER ED.	722,371,706	4,190,699	0	0	726,562,405
GRAND TOTAL	4,965,380,226	51,069,774	5,250,000	12,000,000	5,033,700,001
FORECAST FY2015 (11-13-2014)					
A+B+B1+0.8% of C	5,047,000,000				
Less Rainy Day Funds	(19,000,000)				

RSA PRIORITIES

The legislature does not specify which programs are in which priority.

The Governor and his agency directors decide priorities within the funds.

The legislature does not specify which programs are in which priority. The law only provides money for the funds from which programs are financed. The Governor and his agency directors determine which programs get funded and at what level within the resources made available.