

2014-2015 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2013-14 FY Forecast Distribution	2014-2015 FISCAL YEAR				TOTAL ALLOCATION
		"A"	"B"	"B1"	"C"	
PUBLIC SCHOOL FUND						
General Education	\$ 2,008,442,215	\$ 2,073,860,269	\$ -	\$ -	\$ 12,000,000	\$ 2,085,860,269
State Library	5,672,143	5,672,143	0	0	0	5,672,143
Career Education	32,284,224	32,284,224	0	0	0	32,284,224
TOTAL - PUBLIC SCHOOL FUND	\$ 2,046,398,582	\$ 2,111,816,636	\$ -	\$ -	\$ 12,000,000	\$ 2,123,816,636
GENERAL EDUCATION FUND						
Dept. of Education	\$ 16,578,345	\$ 16,578,345	\$ 9,533	\$ -	\$ -	\$ 16,587,878
Educ. Facilities Partnership	34,828,951	34,828,951	0	0	0	34,828,951
Academic Facilities & Transportation	2,552,126	2,552,126	0	0	0	2,552,126
Educational Television	5,394,697	5,394,697	3,735	0	0	5,398,432
School for the Blind	6,454,446	6,454,446	5,829	0	0	6,460,275
School for the Deaf	10,870,583	10,870,583	4,841	0	0	10,875,424
State Library	3,616,714	3,616,714	245	0	0	3,616,959
Dept. of Career Education	3,756,233	3,710,773	0	0	0	3,710,773
Rehabilitation Services	13,212,007	13,212,007	49,778	0	0	13,261,785
Subtotal - General Education	\$ 97,264,102	\$ 97,218,642	\$ 73,961	\$ -	\$ -	\$ 97,292,603
Technical Institutes:						
Crowley's Ridge TI	\$ 2,669,014	\$ 2,669,014	\$ 2,610	\$ -	\$ -	\$ 2,671,624
Northwest TI	3,105,325	3,105,325	2,226	0	0	3,107,551
Riverside VTS	2,313,647	2,313,647	1,368	0	0	2,315,015
Subtotal - Technical Inst.'s	\$ 8,087,986	\$ 8,087,986	\$ 6,204	\$ -	\$ -	\$ 8,094,190
TOTAL GENERAL ED. FUND	\$ 105,352,088	\$ 105,306,628	\$ 80,165	\$ -	\$ -	\$ 105,386,793
HUMAN SERVICES FUND						
DHS-Administration	\$ 16,182,992	\$ 16,182,992	\$ 6,025	\$ -	\$ -	\$ 16,189,017
Aging and Adult Services	17,675,570	17,675,570	3,094	0	0	17,678,664
Children & Family Services	49,467,320	49,467,320	6,258	0	0	49,473,578
Child Care/Early Childhood Ed.	1,175,434	1,175,434	448	0	0	1,175,882
Youth Services	48,257,072	48,257,072	1,496	0	0	48,258,568
Devel. Disab. Services	66,208,702	66,208,702	167,526	0	0	66,376,228
Medical Services	5,092,024	5,092,024	2,267	0	0	5,094,291
DHS-Grants	890,198,600	890,198,600	31,916,264	0	0	922,114,864
Behavioral Health Services	81,235,169	75,924,095	0	0	0	75,924,095
Services for the Blind	1,901,644	1,901,644	484	0	0	1,902,128
County Operations	48,811,789	48,811,789	23,506	0	0	48,835,295
TOTAL HUMAN SERVICES FUND	\$ 1,226,206,316	\$ 1,220,895,242	\$ 32,127,368	\$ -	\$ -	\$ 1,253,022,610

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STATE GENERAL GOVT FUND						
Dept. of Ark. Heritage	\$ 6,621,583	\$ 6,621,583	\$ 28,119	\$ -	\$ -	\$ 6,649,702
Dept. of Agriculture	17,894,482	17,894,482	5,310	0	0	17,899,792
Dept. of Labor	3,208,786	3,208,786	1,060	0	0	3,209,846
Dept. of Higher Education	3,440,728	3,440,731	0	0	0	3,440,731
Dept. of H.E.-Grants	36,907,466	36,907,466	3,110,000	0	0	40,017,466
Dept. of Economic Development	10,738,124	10,738,124	1,312,679	0	0	12,050,803
Dept. of Correction	312,998,229	312,998,229	3,105,818	0	0	316,104,047
Dept. of Community Correction	76,885,772	76,885,772	48,315	0	0	76,934,087
State Military Department	9,807,398	9,807,398	5,976	0	0	9,813,374
Dept. of Parks & Tourism	23,731,601	23,781,601	16,825	0	0	23,798,426
Dept. of Environmental Quality	4,410,258	4,410,258	2,482	0	0	4,412,740
Miscellaneous Agencies	64,937,634	64,594,884	0	0	0	64,594,884
TOTAL STATE GENERAL GOVT	\$ 571,582,061	\$ 571,289,314	\$ 7,636,584	\$ -	\$ -	\$ 578,925,898
OTHER FUNDS						
County Aid	\$ 21,645,067	\$ 21,645,067	\$ -	\$ -	\$ -	\$ 21,645,067
County Jail Reimbursement	9,453,607	9,453,607	7,000,000	0	0	16,453,607
Crime Information System	3,785,067	3,785,067	597	0	0	3,785,664
Child Support Enforcement	13,117,721	13,117,719	0	0	0	13,117,719
Health Department	89,978,568	85,301,946	0	0	0	85,301,946
Merit Adjustment Fund	0	0	0	5,250,000	0	5,250,000
Motor Vehicle Acquisition	0	0	0	0	0	0
Municipal Aid	29,372,099	29,372,099	0	0	0	29,372,099
State Police	66,923,271	66,923,271	34,122	0	0	66,957,393
Dept. of Workforce Services	3,901,924	3,901,924	239	0	0	3,902,163
Dept. of Information Systems	200,000	200,000	0	0	0	200,000
TOTAL OTHER FUNDS	\$ 238,377,324	\$ 233,700,700	\$ 7,034,958	\$ 5,250,000	\$ -	\$ 245,985,658
INST'S OF HIGHER EDUCATION						
Four Year Institutions:						
Arkansas State University	\$ 58,559,887	\$ 58,559,887	\$ 531,104	\$ -	\$ -	\$ 59,090,991
Arkansas Tech University	31,940,740	31,940,740	275,791	0	0	32,216,531
Henderson State University	18,713,847	18,713,847	162,164	0	0	18,876,011
Southern Arkansas University	15,449,575	15,449,575	135,401	0	0	15,584,976
UA-Fayetteville	119,816,852	119,816,852	1,137,588	0	0	120,954,440
UA - Archeological Survey	2,327,380	2,327,380	0	0	0	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	0	0	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	0	0	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	0	0	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	0	0	1,113,015
U of A - Ft. Smith	20,415,091	20,415,091	179,524	0	0	20,594,615
UA-Little Rock	60,256,177	60,256,177	498,920	0	0	60,755,097
UA-Medical Sciences	94,056,661	79,456,661	0	0	0	79,456,661
UAMS - Child Safety Center	720,588	720,588	0	0	0	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	0	0	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	0	0	735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	0	0	1,950,000
UA-Monticello	15,832,510	15,832,510	113,532	0	0	15,946,042
UA-Pine Bluff	25,229,737	25,229,737	189,148	0	0	25,418,885
University of Central Arkansas	52,647,178	52,647,178	467,527	0	0	53,114,705
Sub-Total Four Year	\$ 592,027,902	\$ 577,427,902	\$ 3,690,699	\$ -	\$ -	\$ 581,118,601

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Two Year Institutions:						
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ -	\$ -	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,835,727	0	0	0	11,835,727
Arkansas State Univ.-Mountain Home	3,648,110	3,648,110	0	0	0	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	0	0	5,992,293
Cossatot CC of UA	3,395,802	3,395,802	0	0	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	0	0	5,788,058
Mid-South Cmty. College	3,858,007	3,858,007	0	0	0	3,858,007
Mid-South Cmty. College - ADTEC	1,000,000	1,000,000	500,000	0	0	1,500,000
National Park Community College	9,046,489	9,046,489	0	0	0	9,046,489
North Arkansas College	7,966,964	7,966,964	0	0	0	7,966,964
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	0	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	0	0	9,063,088
Rich Mountain Cmty. College	3,206,869	3,206,869	0	0	0	3,206,869
Southern Ark. University - Tech	5,705,511	5,705,511	0	0	0	5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	0	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	0	0	1,651,221
South Arkansas Cmty. College	6,034,307	6,034,307	0	0	0	6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	0	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	0	0	4,491,997
U of A - Cmty. College at Morrilton	5,022,155	5,022,155	0	0	0	5,022,155
Sub-Total Two Year	\$ 111,402,317	\$ 111,402,317	\$ 500,000	\$ -	\$ -	\$ 111,902,317
Technical Colleges:						
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ -	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	0	0	3,527,261
Ozarka College	3,126,475	3,126,475	0	0	0	3,126,475
Pulaski	15,137,437	15,137,437	0	0	0	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	0	0	5,636,798
Sub-Total Technical Colleges	\$ 33,541,487	\$ 33,541,487	\$ -	\$ -	\$ -	\$ 33,541,487
TOTAL INST'S OF HIGHER ED.	\$ 736,971,706	\$ 722,371,706	\$ 4,190,699	\$ -	\$ -	\$ 726,562,405
GRAND TOTAL	\$ 4,924,888,078	\$ 4,965,380,226	\$ 51,069,774	\$ 5,250,000	\$ 12,000,000	\$ 5,033,700,001

FORECAST 2015	\$ 5,040,700,000				
A+B+B1+C	\$ 5,040,700,000				
Surplus/(Deficit)	75,319,774	\$	5,250,000	\$	(0) \$ (12,000,000)
Less Rainy Day Funds	(19,000,000)				