

**2019-2020 REVENUE STABILIZATION LAW ALLOCATIONS**

**2019-2020 FISCAL YEAR**

FUND ACCOUNTS	FY 2018-19 Forecast Distribution	2019-2020 FISCAL YEAR			TOTAL ALLOCATION
		"A"	"B"	"C"	
<b>PUBLIC SCHOOL FUND</b>					
General Education	\$ 2,156,934,175	\$ 2,156,851,204	\$ 30,818,606	\$0	\$ 2,187,669,810
State Library	5,641,919	5,641,919	0	0	\$ 5,641,919
Career Education	31,964,455	31,964,521	0	0	\$ 31,964,521
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$ 2,194,540,549</b>	<b>\$ 2,194,457,644</b>	<b>\$ 30,818,606</b>	<b>\$0</b>	<b>\$ 2,225,276,250</b>
<b>GENERAL EDUCATION FUND</b>					
Dept. of Education	\$ 15,677,561	\$ 16,298,264	\$0	\$0	\$ 16,298,264
Educ. Facilities Partnership	41,828,951	41,828,951	0	0	\$ 41,828,951
Academic Facilities & Transportation	2,509,256	2,617,738	0	0	\$ 2,617,738
Educational Television	5,278,441	5,465,076	0	0	\$ 5,465,076
School for the Blind	7,016,941	7,234,724	0	0	\$ 7,234,724
School for the Deaf	10,142,113	10,511,853	0	0	\$ 10,511,853
State Library	3,514,711	3,615,572	0	0	\$ 3,615,572
Dept. of Career Education	4,790,510	4,802,243	0	0	\$ 4,802,243
Rehabilitation Services	12,897,526	12,910,638	0	0	\$ 12,910,638
<b>Subtotal - General Education</b>	<b>\$ 103,656,010</b>	<b>\$ 105,285,059</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 105,285,059</b>
<b>Technical Institutes:</b>					
Northwest TI	3,062,951	3,148,724	0	0	\$ 3,148,724
Riverside VTS	2,296,614	2,353,432	0	0	\$ 2,353,432
<b>Subtotal - Technical Inst.'s</b>	<b>\$ 5,359,565</b>	<b>\$ 5,502,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 5,502,156</b>
<b>TOTAL GENERAL ED. FUND</b>	<b>\$ 109,015,575</b>	<b>\$ 110,787,215</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 110,787,215</b>
<b>HUMAN SERVICES FUND</b>					
DHS-Administration	\$ 20,449,298	\$ 23,961,086	\$0	\$0	\$ 23,961,086
Children & Family Services	123,951,648	125,202,457	0	0	\$ 125,202,457
Child Care/Early Childhood Ed.	1,062,433	2,114,627	0	0	\$ 2,114,627
Youth Services	48,693,779	48,769,900	0	0	\$ 48,769,900
Devel. Disab. Services	64,839,336	66,983,723	0	0	\$ 66,983,723
Medical Services	2,182,425	2,337,188	0	0	\$ 2,337,188
DHS-Grants	1,251,591,562	1,251,591,562	61,623,904	0	\$ 1,313,215,466
Behavioral Health Services	101,604,223	96,415,813	2,500,000	0	\$ 98,915,813
Provider Services & Quality Assurance	4,652,477	5,385,624	0	0	\$ 5,385,624
Services for the Blind	1,886,566	1,965,700	0	0	\$ 1,965,700
County Operations	47,886,932	48,185,582	0	0	\$ 48,185,582
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$ 1,668,800,679</b>	<b>\$ 1,672,913,262</b>	<b>\$ 64,123,904</b>	<b>\$0</b>	<b>\$ 1,737,037,166</b>

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<b>STATE GENERAL GOV'T FUND</b>					
Dept. of Ark. Heritage	\$ 8,056,879	\$ 7,512,712	\$0	\$0	\$ 7,512,712
Dept. of Agriculture	17,298,621	17,716,231	0	0	\$ 17,716,231
Dept. of Labor	3,227,555	3,227,813	0	0	\$ 3,227,813
Dept. of Higher Education	11,399,182	11,401,648	0	0	\$ 11,401,648
Dept. of H.E.-Grants	40,017,466	40,017,466	0	0	\$ 40,017,466
Dept. of Economic Development	11,278,566	14,815,619	0	0	\$ 14,815,619
Dept. of Correction	353,186,149	358,381,920	2,609,818	0	\$ 360,991,738
Dept. of Community Correction	87,984,370	91,025,675	2,465,958	0	\$ 93,491,633
State Military Department	9,310,105	9,313,129	0	0	\$ 9,313,129
Dept. of Parks & Tourism	20,425,108	20,775,547	0	0	\$ 20,775,547
Dept. of Environmental Quality	3,795,216	3,965,422	0	0	\$ 3,965,422
Miscellaneous Agencies	58,760,822	60,393,652	954,718	0	\$ 61,348,370
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$ 624,740,038</b>	<b>\$ 638,546,834</b>	<b>\$ 6,030,494</b>	<b>\$0</b>	<b>\$ 644,577,328</b>
<b>OTHER FUNDS</b>					
County Aid	\$ 21,428,616	\$ 21,428,616	\$0	\$0	\$ 21,428,616
County Jail Reimbursement	18,263,607	18,263,607	0	0	\$ 18,263,607
Crime Information System	3,759,593	3,759,593	0	0	\$ 3,759,593
Child Support Enforcement	12,984,053	12,984,053	0	0	\$ 12,984,053
Health Department	78,491,994	81,904,015	0	0	\$ 81,904,015
Performance Fund	24,000,000	0	0	14,785,000	\$ 14,785,000
Motor Vehicle Acquisition	3,000,000	3,000,000	0	0	\$ 3,000,000
Municipal Aid	29,372,099	29,372,099	0	0	\$ 29,372,099
State Police	66,375,577	69,308,454	2,304,001	0	\$ 71,612,455
Dept. of Workforce Services	3,864,840	3,864,840	0	0	\$ 3,864,840
<b>TOTAL OTHER FUNDS</b>	<b>\$ 261,540,379</b>	<b>\$ 243,885,277</b>	<b>\$ 2,304,001</b>	<b>\$ 14,785,000</b>	<b>\$ 260,974,278</b>
<b>INST'S OF HIGHER EDUCATION</b>					
<b>Four Year Institutions:</b>					
Arkansas State University	\$ 59,090,991	\$ 58,876,246	\$0	\$0	\$ 58,876,246
Arkansas Tech University	32,910,223	32,538,697	271,166	0	\$ 32,809,863
Henderson State University	18,971,741	18,971,741	75,980	0	\$ 19,047,721
Southern Arkansas University	16,072,947	15,740,826	1,801,893	0	\$ 17,542,719
UA-Fayetteville	122,494,054	118,711,855	3,304,143	0	\$ 122,015,998
UA - System	3,417,950	3,417,950	61,523	0	\$ 3,479,473
UA - Archeological Survey	2,327,380	2,327,380	41,893	0	\$ 2,369,273
UA - Agriculture	62,800,138	62,800,138	1,130,402	0	\$ 63,930,540
UA - Clinton School	2,295,575	2,295,575	41,320	0	\$ 2,336,895
UA - Criminal Justice Institute	1,825,769	1,825,769	32,864	0	\$ 1,858,633
UA - Math, Science and Arts School	1,113,015	1,113,015	20,034	0	\$ 1,133,049
U of A - Ft. Smith	20,594,615	20,574,769	0	0	\$ 20,574,769
UA-Little Rock	60,755,097	60,444,730	0	0	\$ 60,444,730
UA-Medical Sciences	86,456,661	86,456,661	1,556,220	0	\$ 88,012,881
UAMS - Child Safety Center	720,588	720,588	12,971	0	\$ 733,559

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UAMS - Indigent Care	5,342,181	5,342,181	96,159	0	\$ 5,438,340
UAMS - Child Abuse/Rape/Dom. Violence	735,000	735,000	13,230	0	\$ 748,230
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	35,100	0	\$ 1,985,100
UA-Monticello	15,946,042	15,786,582	0	0	\$ 15,786,582
UA-Pine Bluff	25,567,663	25,567,663	279,922	0	\$ 25,847,585
University of Central Arkansas	53,710,747	53,645,852	655,962	0	\$ 54,301,814
<b>Sub-Total Four Year</b>	<b>\$ 595,098,377</b>	<b>\$ 589,843,218</b>	<b>\$ 9,430,782</b>	<b>\$0</b>	<b>\$ 599,274,000</b>
<b>Two Year Institutions:</b>					
Arkansas Northeastern College	\$ 8,577,052	\$ 8,491,281	\$0	\$0	\$ 8,491,281
Arkansas State University - Beebe	12,901,624	11,929,786	0	0	\$ 11,929,786
Arkansas State Univ.-Mountain Home	3,741,956	3,684,591	156,235	0	\$ 3,840,826
Arkansas State University - Newport	6,721,164	6,052,216	921,406	0	\$ 6,973,622
Cossatot CC of UA	3,716,038	3,429,760	182,842	0	\$ 3,612,602
East Arkansas Cmty. College	8,432,459	8,348,134	0	0	\$ 8,348,134
Arkansas State University - MidSouth	3,938,447	3,896,588	48,912	0	\$ 3,945,500
ASU - Mid-South - ADTEC	1,500,000	1,500,000	27,000	0	\$ 1,527,000
National Park College	9,046,489	8,956,024	0	0	\$ 8,956,024
North Arkansas College	8,006,028	7,925,968	0	0	\$ 7,925,968
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	787,056	0	\$ 11,406,258
Phillips Cmty. College of the UA	9,063,088	8,972,457	0	0	\$ 8,972,457
U of A - Cmty. College at Rich Mountain	3,206,869	3,174,800	0	0	\$ 3,174,800
Southern Ark. University - Tech	5,705,511	5,648,456	0	0	\$ 5,648,456
SAU - Tech - Environmental Control Center	368,404	368,404	6,631	0	\$ 375,035
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	29,722	0	\$ 1,680,943
South Arkansas Cmty. College	6,034,307	6,034,307	218,484	0	\$ 6,252,791
U of A - Cmty. College at Batesville	4,131,061	4,131,061	64,112	0	\$ 4,195,173
U of A - Cmty. College at Hope-Texarkana	4,555,914	4,536,917	475,943	0	\$ 5,012,860
U of A - Cmty. College at Morrilton	5,022,155	4,985,709	0	0	\$ 4,985,709
<b>Sub-Total Two Year</b>	<b>\$ 116,938,989</b>	<b>\$ 114,336,882</b>	<b>\$ 2,918,343</b>	<b>\$0</b>	<b>\$ 117,255,225</b>
<b>Technical Colleges:</b>					
Black River	\$ 6,113,516	\$ 6,052,381	\$0	\$0	\$ 6,052,381
College of the Ouachitas	3,559,326	3,523,733	0	0	\$ 3,523,733
Ozarka College	3,126,475	3,095,210	0	0	\$ 3,095,210
U of A - Pulaski	15,137,437	14,986,063	0	0	\$ 14,986,063
Southeast Arkansas College	5,636,798	5,580,430	0	0	\$ 5,580,430
<b>Sub-Total Technical Colleges</b>	<b>\$ 33,573,552</b>	<b>\$ 33,237,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 33,237,817</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$ 745,610,918</b>	<b>\$ 737,417,917</b>	<b>\$ 12,349,125</b>	<b>\$0</b>	<b>\$ 749,767,042</b>
<b>Rainy Day Funds</b>	<b>\$ 15,877,476</b>	<b>\$ 15,877,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 15,877,476</b>
<b>Medicaid Trust Fund</b>	<b>\$ 5,909,000</b>	<b>\$ 5,909,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 5,909,000</b>
<b>GRAND TOTAL</b>	<b>\$ 5,626,034,615</b>	<b>\$ 5,619,794,625</b>	<b>\$ 115,626,130</b>	<b>\$ 14,785,000</b>	<b>\$ 5,750,205,755</b>

\*Existing Fund Balances in the Performance Fund will be utilized as needed to fund salary obligations enacted by the General Assembly