

		2021-2022 FISCAL YEAR				
FUND ACCOUNTS	2020-21 FY Forecast Distribution	"A"	"B"	"C"	"D"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND						
Div. of Elementary and Secondary Education	\$ 2,187,669,810	\$ 2,190,021,666	\$ 29,745,792	\$ 1,617,932	\$ -	\$ 2,221,385,390
State Library	5,359,823	5,359,823	0	282,096	0	\$ 5,641,919
Career and Technical Education	22,730,476	22,730,476	0	0	0	\$ 22,730,476
Career and Technical Education - Adult Education	7,637,976	7,637,976	500,000	0	0	\$ 8,137,976
TOTAL - PUBLIC SCHOOL FUND	\$ 2,223,398,085	\$ 2,225,749,941	\$ 30,245,792	\$ 1,900,028	\$ -	\$ 2,257,895,761
GENERAL EDUCATION FUND						
Div. of Elementary and Secondary Education	\$ 15,529,092	\$ 16,331,868	\$ -	\$ 817,321	\$ -	\$ 17,149,189
Div. of Elementary and Secondary Education-Succeed Scholarship			3,300,000	0	0	\$ 3,300,000
Educ. Facilities Partnership	41,828,951	41,828,951	0	0	0	\$ 41,828,951
Div. of Academic Facilities & Transportation	2,491,050	2,527,107	0	131,198	0	\$ 2,658,305
Educational Television	5,202,689	5,382,727	0	77,231	0	\$ 5,459,958
School for the Blind	6,885,722	7,118,142	223,024	362,406	0	\$ 7,703,572
School for the Deaf	10,006,090	10,350,845	193,500	526,636	0	\$ 11,070,981
State Library	3,435,963	3,514,904	0	180,840	0	\$ 3,695,744
Div. of Career and Technical Education	9,500	9,500	0	0	0	\$ 9,500
Rehabilitation Services	11,354,786	11,596,466	0	0	0	\$ 11,596,466
Subtotal - General Education	\$ 96,743,843	\$ 98,660,510	\$ 3,716,524	\$ 2,095,632	\$ -	\$ 104,472,666
Technical Institutes:						
Northwest TI	\$ 2,999,927	\$ 3,059,189	\$ -	\$ -	\$ -	\$ 3,059,189
Riverside VTS	2,240,714	0	0	0	0	\$ -
Subtotal - Technical Inst.'s	\$ 5,240,641	\$ 3,059,189	\$ -	\$ -	\$ -	\$ 3,059,189
TOTAL GENERAL ED. FUND	\$ 101,984,484	\$ 101,719,699	\$ 3,716,524	\$ 2,095,632	\$ -	\$ 107,531,855
HUMAN SERVICES FUND						
DHS-Administration	\$ 22,601,484	\$ 23,733,915	\$ -	\$ -		\$ 23,733,915
Children & Family Services	118,956,010	119,946,575	0	0		\$ 119,946,575
Child Care/Early Childhood Ed.	2,009,177	2,167,125	0	0		\$ 2,167,125
Youth Services	48,799,561	48,897,465	0	0		\$ 48,897,465
Devel. Disab. Services	63,650,743	65,234,278	0	0		\$ 65,234,278
Medical Services	2,220,986	2,325,764	0	0		\$ 2,325,764
DHS-Grants	1,313,215,466	1,313,215,466	0	60,000,000		\$ 1,373,215,466
Behavioral Health Services	93,993,600	95,165,518	0	0		\$ 95,165,518
Provider Services & Quality Assurance	5,118,262	5,312,733	0	0		\$ 5,312,733
County Operations	45,797,548	47,383,974	0	0		\$ 47,383,974
TOTAL HUMAN SERVICES FUND	\$ 1,716,362,837	\$ 1,723,382,813	\$ -	\$ 60,000,000	\$ -	\$ 1,783,382,813
STATE GENERAL GOV'T FUND						
Div. of Ark. Heritage	\$ 7,141,636	\$ 7,324,050	\$ -	\$ -	\$ -	\$ 7,324,050
Dept. of Agriculture	16,837,301	17,391,324	0	886,174	0	\$ 18,277,498
Dept. of Labor and Licensing	3,068,060	3,127,575	161,477	488,523	0	\$ 3,777,575
Div. of Higher Education	11,006,173	11,064,808	0	579,272	0	\$ 11,644,080
Higher Education Grants	38,016,592	38,018,752	600,000	2,000,873	0	\$ 40,619,625
Economic Development Commission	14,076,611	14,492,810	0	740,874	0	\$ 15,233,684
Div. of Correction	360,991,738	369,401,401	0	5,657,595	0	\$ 375,058,996
Div. of Community Correction	91,439,530	94,320,088	0	2,579,801	0	\$ 96,899,889
Dept. of the Military	6,385,424	7,064,903	336,075	344,943	0	\$ 7,745,921
Parks & Tourism	19,748,929	20,614,754	0	0	0	\$ 20,614,754
Div. of Environmental Quality	3,767,151	3,847,006	0	198,271	0	\$ 4,045,277
Miscellaneous Agencies	61,582,393	69,718,689	324,090	2,817,916	0	\$ 72,860,695
TOTAL STATE GENERAL GOV'T	\$ 634,061,538	\$ 656,386,160	\$ 1,421,642	\$ 16,294,242	\$ -	\$ 674,102,044
OTHER FUNDS						
County Aid	\$ 20,357,186	\$ 20,357,186	\$ -	\$ 1,071,430	\$ -	\$ 21,428,616
County Jail Reimbursement	18,397,647	18,397,647	968,297	0	0	\$ 19,365,944
Crime Information System	3,571,614	2,541,309	0	0	0	\$ 2,541,309
Child Support Enforcement	12,334,851	12,619,632	0	0	0	\$ 12,619,632
Health Department	78,751,022	80,387,021	0	0	0	\$ 80,387,021
Performance Fund	0	0	0	0	0	\$ -
Motor Vehicle Acquisition	0	0	0	0	0	\$ -
Municipal Aid	27,903,494	27,903,494	0	1,468,605	0	\$ 29,372,099
Div. of Arkansas State Police	62,366,357	66,537,701	734,600	3,282,440	0	\$ 70,554,741
Div. of Workforce Services-TANF	3,671,598	3,682,210	0	0	0	\$ 3,682,210
Div. of Workforce Services - Adult Education	899,680	918,273	0	0	0	\$ 918,273
Services for the Blind	1,867,855	1,897,471	0	0	0	\$ 1,897,471
Skills Development Fund	3,580,309	3,585,793	0	0	0	\$ 3,585,793
TOTAL OTHER FUNDS	\$ 233,701,613	\$ 238,827,737	\$ 1,702,897	\$ 5,822,475	\$ -	\$ 246,353,109

		2021-2022 FISCAL YEAR				
FUND ACCOUNTS	2020-21 FY Forecast Distribution	"A"	"B"	"C"	"D"	TOTAL ALLOCATION
INST'S OF HIGHER EDUCATION						
Arkansas State University	\$ 56,712,052	\$ 56,712,052	\$ 2,984,845	\$ 1,478,740	\$ -	\$ 61,175,637
Arkansas Tech University	31,718,000	31,718,000	1,669,368	1,217,975	0	\$ 34,605,343
Henderson State University	18,079,415	18,079,415	951,548	291,938	0	\$ 19,322,901
Southern Arkansas University	16,320,222	15,437,518	858,959	845,135	0	\$ 17,141,612
UA-Fayetteville	116,687,604	116,687,604	6,141,453	3,575,475	0	\$ 126,404,532
UA - System	3,305,500	3,305,500	173,974	0	0	\$ 3,479,474
UA - Archeological Survey	2,250,810	2,250,810	118,464	0	0	\$ 2,369,274
UA - Agriculture	62,510,131	62,510,131	3,290,007	0	0	\$ 65,800,138
UA - Clinton School	2,220,051	2,220,051	116,845	0	0	\$ 2,336,896
UA - Criminal Justice Institute	2,145,702	2,145,702	112,932	0	0	\$ 2,258,634
UA - Math, Science and Arts School	1,076,396	1,076,396	56,652	0	0	\$ 1,133,048
U of A - Ft. Smith	19,329,841	19,329,841	1,017,360	539,834	0	\$ 20,887,035
UA-Little Rock	57,494,393	57,494,393	3,026,021	175,929	0	\$ 60,696,343
UA-Medical Sciences	83,612,237	83,612,237	4,400,644	0	0	\$ 88,012,881
UAMS - Child Abuse/Rape/Domestic Violence	710,820	Moved to Miscellaneous Agencies Fund to provide funding for UAMS or DFA pending HB1499 CAC's				
UAMS - Pediatrics/Psychiatric Research	1,885,845	1,885,845	99,255	0	0	\$ 1,985,100
UAMS - Child Safety Center	696,881	Moved to Miscellaneous Agencies Fund to provide funding for UAMS or DFA pending HB1499 CAC's				
UAMS - Indigent Care	5,166,423	5,166,423	271,917	0	0	\$ 5,438,340
UA-Monticello	15,174,764	15,174,764	798,672	351,046	0	\$ 16,324,482
UA-Pine Bluff	24,901,490	24,901,490	1,310,605	328,458	0	\$ 26,540,553
University of Central Arkansas	52,490,524	52,490,524	2,762,659	931,708	0	\$ 56,184,891
Sub-Total Four Year	\$ 574,489,101	\$ 572,198,696	\$ 30,162,180	\$ 9,736,238	\$ -	\$ 612,097,114
Arkansas Northeastern College	8,263,505	8,226,185	434,921	218,400	0	\$ 8,879,506
Arkansas State University - Beebe	11,163,297	11,163,297	361,752	0	0	\$ 11,525,049
Arkansas State Univ.-Mountain Home	3,499,574	3,499,574	110,513	0	0	\$ 3,610,087
Arkansas State University - Newport	6,458,124	5,925,957	339,901	494,517	0	\$ 6,760,375
Cossatot CC of UA	3,302,237	3,302,237	173,802	115,007	0	\$ 3,591,046
East Arkansas Cmty. College	7,832,089	7,832,089	412,215	247,894	0	\$ 8,492,198
Arkansas State University - Mid-South	3,840,264	3,822,290	202,119	72,838	0	\$ 4,097,247
Arkansas State University - Mid-South - ADTEC	1,450,650	1,450,650	76,350	0	0	\$ 1,527,000
National Park College	8,380,599	8,380,599	441,084	173,959	0	\$ 8,995,642
North Arkansas College	7,416,724	7,416,724	234,212	0	0	\$ 7,650,936
NorthWest Arkansas Cmty. College	11,564,140	10,385,422	608,639	963,176	0	\$ 11,957,237
Phillips Cmty. College of the UA	8,539,259	8,539,259	449,435	291,872	0	\$ 9,280,566
U of A - Cmty. College at Rich Mountain	3,383,343	3,064,504	178,071	240,188	0	\$ 3,482,763
Southern Ark. University - Tech	5,292,367	5,292,367	278,546	215,807	0	\$ 5,786,720
SAU - Tech - Environmental Control Center	356,284	356,284	18,752	0	0	\$ 375,036
SAU - Tech - Fire Training Academy	1,596,896	1,596,896	84,047	0	0	\$ 1,680,943
South Arkansas Cmty. College	5,731,301	5,731,301	301,647	35,101	0	\$ 6,068,049
U of A - Cmty. College at Batesville	3,923,626	3,923,626	206,507	62,142	0	\$ 4,192,275
U of A - Cmty. College at Hope-Texarkana	4,739,641	4,445,127	249,455	322,912	0	\$ 5,017,494
U of A - Cmty. College at Morrilton	5,099,641	4,815,231	268,402	264,946	0	\$ 5,348,579
Sub-Total Two Year	\$ 111,833,561	\$ 109,169,619	\$ 5,430,370	\$ 3,718,759	\$ -	\$ 118,318,748
Technical Colleges:						
Black River	\$ 5,663,516	\$ 5,663,516	\$ 178,848	\$ -	\$ -	\$ 5,842,364
Arkansas State University Three Rivers	3,297,333	3,297,333	110,185	0	0	\$ 3,407,518
Ozarka College	2,896,343	2,896,343	152,439	208,835	0	\$ 3,257,617
U of A - Pulaski Tech	14,023,209	14,023,209	442,839	0	0	\$ 14,466,048
Southeast Arkansas College	5,221,887	5,221,887	164,902	0	0	\$ 5,386,789
Sub-Total Technical Colleges	\$ 31,102,288	\$ 31,102,288	\$ 1,049,213	\$ 208,835	\$ -	\$ 32,360,336
TOTAL INST'S OF HIGHER ED.	\$ 717,424,950	\$ 712,470,603	\$ 36,641,763	\$ 13,663,832	\$ -	\$ 762,776,198
Rainy Day Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Trust Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted Reserve	\$ 60,368,593	\$ -	\$ -	\$ -	\$ 17,158,003	\$ 17,158,003
GRAND TOTAL RSA DISTRIBUTIONS	\$ 5,687,302,100	\$ 5,658,536,953	\$ 73,728,618	\$ 99,776,209	\$ 17,158,003	\$ 5,849,199,783

FY2022 ESTIMATED FORECAST BEFORE 2021 REGULAR SESSION ENACTMENTS	\$ 6,069,400,000
2021 LEGISLATIVE SESSION BILLS THAT CHANGE GENERAL REVENUE COLLECTIONS:	-203,180,000
FY2022 FORECAST REVISED	\$ 5,866,220,000
Surplus	\$ 17,020,217