

2022-2023 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2022-2023 FISCAL YEAR			
	2021-22 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
PUBLIC SCHOOL FUND				
Div. of Elementary and Secondary Education	\$ 2,221,385,390	\$ 2,190,035,354	\$ 100,976,171	\$ 2,291,011,525
State Library	5,641,919	5,359,823	282,096	\$ 5,641,919
Career and Technical Education	22,730,476	22,730,645	0	\$ 22,730,645
Career and Technical Education - Adult Education	8,137,976	7,637,976	500,000	\$ 8,137,976
TOTAL - PUBLIC SCHOOL FUND	\$ 2,257,895,761	\$ 2,225,763,798	\$ 101,758,267	\$ 2,327,522,065
GENERAL EDUCATION FUND				
Div. of Elementary and Secondary Education	\$ 17,149,189	\$ 16,379,120	\$ 817,321	\$ 17,196,441
Div. of Elem. And Sec. Educ. - Succeed Scholar.	3,300,000	3,300,000	0	\$ 3,300,000
Educ. Facilities Partnership	41,828,951	41,828,951	28,500,000	\$ 70,328,951
Div. of Academic Facilities & Transportation	2,658,305	2,531,297	131,198	\$ 2,662,495
Educational Television	5,459,958	5,393,951	78,930	\$ 5,472,881
School for the Blind	7,703,572	7,136,122	585,430	\$ 7,721,552
School for the Deaf	11,070,981	10,372,183	720,136	\$ 11,092,319
State Library	3,695,744	3,515,890	180,840	\$ 3,696,730
Div. of Career and Technical Education	9,500	9,500	0	\$ 9,500
Rehabilitation Services	11,596,466	11,641,802	0	\$ 11,641,802
Subtotal - General Education	\$ 104,472,666	\$ 102,108,816	\$ 31,013,855	\$ 133,122,671
Technical Institutes:				
Northwest TI	\$ 3,059,189	\$ 3,066,434	\$ -	\$ 3,066,434
Subtotal - Technical Inst.'s	\$ 3,059,189	\$ 3,066,434	\$ -	\$ 3,066,434
TOTAL GENERAL ED. FUND	\$ 107,531,855	\$ 105,175,250	\$ 31,013,855	\$ 136,189,105
HUMAN SERVICES FUND				
DHS-Administration	\$ 23,733,915	\$ 23,778,727	\$ -	\$ 23,778,727
Children & Family Services	119,946,575	119,997,824	11,000,000	\$ 130,997,824
Child Care/Early Childhood Ed.	2,167,125	2,173,405	400,000	\$ 2,573,405
Youth Services	48,897,465	48,903,006	0	\$ 48,903,006
Devel. Disab. Services	65,234,278	65,306,674	0	\$ 65,306,674
Medical Services	2,325,764	2,333,276	0	\$ 2,333,276
DHS-Grants	1,373,215,466	1,313,215,466	83,566,432	\$ 1,396,781,898
Behavioral Health Services	95,165,518	95,232,260	6,000,000	\$ 101,232,260
Provider Services & Quality Assurance	5,312,733	5,321,846	0	\$ 5,321,846
County Operations	47,383,974	47,470,649	5,000,000	\$ 52,470,649
TOTAL HUMAN SERVICES FUND	\$ 1,783,382,813	\$ 1,723,733,133	\$ 105,966,432	\$ 1,829,699,565

2022-2023 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2021-22 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
STATE GENERAL GOV'T FUND				
Div. of Ark. Heritage	\$ 7,324,050	\$ 7,327,148	\$ -	\$ 7,327,148
Dept. of Agriculture	18,277,498	17,406,921	886,174	\$ 18,293,095
Dept. of Labor and Licensing	3,777,575	3,127,575	650,000	\$ 3,777,575
Div. of Higher Education	11,644,080	11,066,536	579,272	\$ 11,645,808
Higher Education Grants	40,619,625	38,018,752	2,600,873	\$ 40,619,625
Economic Development Commission	15,233,684	20,355,029	680,874	\$ 21,035,903
Div. of Correction	375,058,996	369,577,554	9,378,462	\$ 378,956,016
Div. of Community Correction	96,899,889	94,397,166	3,256,341	\$ 97,653,507
Dept. of the Military	7,745,921	7,069,321	679,051	\$ 7,748,372
Parks & Tourism	20,614,754	20,630,801	0	\$ 20,630,801
Div. of Environmental Quality	4,045,277	3,848,855	198,271	\$ 4,047,126
Miscellaneous Agencies	72,860,695	73,001,326	42,629	\$ 73,043,955
TOTAL STATE GENERAL GOV'T	\$ 674,102,044	\$ 665,826,984	\$ 18,951,947	\$ 684,778,931
OTHER FUNDS				
County Aid	\$ 21,428,616	\$ 20,357,186	\$ 1,071,430	\$ 21,428,616
County Jail Reimbursement	19,365,944	24,797,647	968,297	\$ 25,765,944
Crime Information System	2,541,309	2,143,658	0	\$ 2,143,658
Child Support Enforcement	12,619,632	12,631,574	0	\$ 12,631,574
Health Department	80,387,021	80,496,222	413,847	\$ 80,910,069
Performance Fund	0	0	10,000,000	\$ 10,000,000
Motor Vehicle Acquisition	0	0	0	\$ -
Municipal Aid	29,372,099	27,903,494	1,468,605	\$ 29,372,099
Div. of Arkansas State Police	70,554,741	74,001,474	4,117,040	\$ 78,118,514
Div. of Workforce Services-TANF	3,682,210	3,685,419	0	\$ 3,685,419
Div. of Workforce Services - Adult Education	918,273	918,996	0	\$ 918,996
Services for the Blind	1,897,471	1,900,926	0	\$ 1,900,926
Skills Development Fund	3,585,793	3,586,921	0	\$ 3,586,921
TOTAL OTHER FUNDS	\$ 246,353,109	\$ 252,423,517	\$ 18,039,219	\$ 270,462,736
INST'S OF HIGHER EDUCATION				
Arkansas State University	\$ 61,175,637	\$ 56,712,052	\$ 5,407,122	\$ 62,119,174
Arkansas Tech University	34,605,343	31,718,000	6,516,177	\$ 38,234,177
Henderson State University	19,322,901	18,079,415	1,253,868	\$ 19,333,283
Southern Arkansas University	17,141,612	15,437,518	1,841,082	\$ 17,278,600
UA-Fayetteville	126,404,532	116,687,604	14,165,100	\$ 130,852,704
UA - System	3,479,474	3,305,500	173,974	\$ 3,479,474
UA - Archeological Survey	2,369,274	2,250,810	118,464	\$ 2,369,274
UA - Agriculture	65,800,138	62,510,131	3,290,007	\$ 65,800,138
UA - Clinton School	2,336,896	2,220,051	116,845	\$ 2,336,896
UA - Criminal Justice Institute	2,258,634	2,145,702	312,932	\$ 2,458,634
UA - Math, Science and Arts School	1,133,048	1,076,396	56,652	\$ 1,133,048
U of A - Ft. Smith	20,887,035	19,329,841	2,583,762	\$ 21,913,603
UA-Little Rock	60,696,343	57,494,393	2,906,837	\$ 60,401,230
UA-Medical Sciences	88,012,881	83,612,237	4,400,644	\$ 88,012,881
UAMS - Child Abuse/Rape/Domestic Violence	0	350,000	0	\$ 350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,885,845	99,255	\$ 1,985,100
UAMS - Indigent Care	5,438,340	5,166,423	271,917	\$ 5,438,340
UA-Monticello	16,324,482	15,174,764	2,210,440	\$ 17,385,204
UA-Pine Bluff	26,540,553	24,901,490	1,707,070	\$ 26,608,560
University of Central Arkansas	56,184,891	52,490,524	4,333,449	\$ 56,823,973
Sub-Total Four Year	\$ 612,097,114	\$ 572,548,696	\$ 51,765,597	\$ 624,314,293

2022-2023 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2021-22 FY Forecast Distribution	"A"	"B"	TOTAL ALLOCATION
Arkansas Northeastern College	\$ 8,879,506	\$ 8,226,185	\$ 659,559	\$ 8,885,744
Arkansas State University - Beebe	11,525,049	11,163,297	246,856	\$ 11,410,153
Arkansas State Univ.-Mountain Home	3,610,087	3,499,574	38,311	\$ 3,537,885
Arkansas State University - Newport	6,760,375	5,925,957	660,758	\$ 6,586,715
Cossatot CC of UA	3,591,046	3,302,237	506,714	\$ 3,808,951
East Arkansas Cmty. College	8,492,198	7,832,089	1,011,391	\$ 8,843,480
Arkansas State University - Mid-South	4,097,247	3,823,640	191,662	\$ 4,015,302
Arkansas State University - Mid-South - ADTEC	1,527,000	1,449,300	77,700	\$ 1,527,000
National Park College	8,995,642	8,380,599	1,065,032	\$ 9,445,631
North Arkansas College	7,650,936	7,416,724	166,961	\$ 7,583,685
NorthWest Arkansas Cmty. College	11,957,237	10,385,422	1,673,549	\$ 12,058,971
Phillips Cmty. College of the UA	9,280,566	8,539,259	715,958	\$ 9,255,217
U of A - Cmty. College at Rich Mountain	3,482,763	3,064,504	448,130	\$ 3,512,634
Southern Ark. University - Tech	5,786,720	5,292,367	276,317	\$ 5,568,684
SAU - Tech - Environmental Control Center	375,036	356,284	18,752	\$ 375,036
SAU - Tech - Fire Training Academy	1,680,943	1,596,896	84,047	\$ 1,680,943
South Arkansas Cmty. College	6,068,049	5,731,301	476,521	\$ 6,207,822
U of A - Cmty. College at Batesville	4,192,275	3,923,626	663,332	\$ 4,586,958
U of A - Cmty. College at Hope-Texarkana	5,017,494	4,445,127	394,195	\$ 4,839,322
U of A - Cmty. College at Morrilton	5,348,579	4,815,231	586,885	\$ 5,402,116
Sub-Total Two Year	\$ 118,318,748	\$ 109,169,619	\$ 9,962,630	\$ 119,132,249
Technical Colleges:				
Black River	\$ 5,842,364	\$ 5,663,516	\$ 144,325	\$ 5,807,841
Arkansas State University Three Rivers	3,407,518	3,297,333	53,565	\$ 3,350,898
Ozarka College	3,257,617	2,896,343	439,924	\$ 3,336,267
U of A - Pulaski Tech	14,466,048	14,023,209	357,358	\$ 14,380,567
Southeast Arkansas College	5,386,789	5,221,887	133,071	\$ 5,354,958
Sub-Total Technical Colleges	\$ 32,360,336	\$ 31,102,288	\$ 1,128,243	\$ 32,230,531
TOTAL INST'S OF HIGHER ED.	\$ 762,776,198	\$ 712,820,603	\$ 62,856,470	\$ 775,677,073
Rainy Day Funds	\$ -	\$ -	\$ -	\$ -
Medicaid Trust Fund	\$ -	\$ -	\$ -	\$ -
Restricted Reserve	\$ 17,158,003	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 5,849,199,778	\$ 5,685,743,285	\$ 338,586,190	\$ 6,024,329,475

Prepared by BLR-Budget and Fiscal Review