

State General Revenue - Revenue Stabilization Amendment FY2025

<u>FUND ACCOUNTS</u>	2023-24 FY Forecast Distribution	2024-2025 FISCAL YEAR		FY25 Change Compared to FY24	% Change
		"A"	TOTAL ALLOCATION		
<b>PUBLIC SCHOOL FUND</b>					
Div. of Elementary and Secondary Education	\$ 2,409,366,375	\$ 2,443,582,431	\$ 2,443,582,431	\$34,216,056	1.42%
State Library	\$ 5,641,919	\$ 5,641,919	\$ 5,641,919	\$0	
Career and Technical Education	\$ 22,809,819	\$ 26,883,872	\$ 26,883,872	\$4,074,053	17.86%
Career and Technical Education - Adult Education	\$ 8,489,176	\$ 8,489,176	\$ 8,489,176	\$0	
<b>TOTAL - PUBLIC SCHOOL FUND</b>	<b>\$ 2,446,307,289</b>	<b>\$ 2,484,597,398</b>	<b>\$ 2,484,597,398</b>	<b>\$38,290,109</b>	<b>1.57%</b>
<b>GENERAL EDUCATION FUND</b>					
Div. of Elementary and Secondary Education	\$ 18,260,460	\$ 18,282,199	\$ 18,282,199	\$21,739	0.12%
Div. of Academic Facilities & Transportation	\$ 2,854,502	\$ 2,857,204	\$ 2,857,204	\$2,702	0.09%
Educational Television	\$ 5,823,608	\$ 5,825,736	\$ 5,825,736	\$2,128	0.04%
School for the Blind	\$ 8,210,740	\$ 8,218,836	\$ 8,218,836	\$8,096	0.10%
School for the Deaf	\$ 11,808,489	\$ 11,812,933	\$ 11,812,933	\$4,444	0.04%
State Library	\$ 3,858,205	\$ 3,859,435	\$ 3,859,435	\$1,230	0.03%
Rehabilitation Services	\$ 11,922,857	\$ 11,942,101	\$ 11,942,101	\$19,244	0.16%
Child Care Grant	\$ 7,056,193	\$ 7,056,193	\$ 7,056,193	\$0	
Child Care/Early Childhood Education	\$ 2,576,668	\$ 2,589,553	\$ 2,589,553	\$12,885	0.50%
Northwest TI	\$ 3,304,826	\$ 3,308,152	\$ 3,308,152	\$3,326	0.10%
<b>TOTAL GENERAL ED. FUND</b>	<b>\$ 75,676,548</b>	<b>\$ 75,752,342</b>	<b>\$ 75,752,342</b>	<b>\$75,794</b>	<b>0.10%</b>
<b>HUMAN SERVICES FUND</b>					
DHS-Administration	\$ 24,487,611	\$ 24,518,586	\$ 24,518,586	\$30,975	0.13%
Children & Family Services	\$ 138,690,275	\$ 139,333,393	\$ 139,333,393	\$643,118	0.46%
Youth Services	\$ 48,976,015	\$ 48,980,104	\$ 48,980,104	\$4,089	0.01%
Devel. Disab. Services	\$ 65,496,503	\$ 65,603,057	\$ 65,603,057	\$106,554	0.16%
Medical Services	\$ 2,439,870	\$ 2,442,596	\$ 2,442,596	\$2,726	0.11%
DHS-Grants	\$ 1,389,725,705	\$ 1,389,725,705	\$ 1,389,725,705	\$0	
Behavioral Health Services	\$ 103,583,993	\$ 103,643,589	\$ 103,643,589	\$59,596	0.06%
Provider Services & Quality Assurance	\$ 5,510,773	\$ 5,515,977	\$ 5,515,977	\$5,204	0.09%
County Operations	\$ 53,784,108	\$ 57,419,886	\$ 57,419,886	\$3,635,778	6.76%
<b>TOTAL HUMAN SERVICES FUND</b>	<b>\$ 1,832,694,853</b>	<b>\$ 1,837,182,893</b>	<b>\$ 1,837,182,893</b>	<b>\$4,488,040</b>	<b>0.24%</b>
<b>STATE GENERAL GOV'T FUND</b>					
Div. of Ark. Heritage	\$ 7,752,638	\$ 7,755,838	\$ 7,755,838	\$3,200	0.04%
Dept. of Agriculture	\$ 19,466,991	\$ 19,479,187	\$ 19,479,187	\$12,196	0.06%
Dept. of Labor and Licensing	\$ 3,908,028	\$ 3,909,567	\$ 3,909,567	\$1,539	0.04%
Div. of Higher Education	\$ 11,955,601	\$ 11,989,758	\$ 11,989,758	\$34,157	0.29%
Higher Education Grants	\$ 40,619,625	\$ 40,619,625	\$ 40,619,625	\$0	
Economic Development Commission	\$ 21,238,499	\$ 21,339,734	\$ 21,339,734	\$101,235	0.48%
Div. of Correction	\$ 434,337,302	\$ 434,873,587	\$ 434,873,587	\$536,285	0.12%
Div. of Community Correction	\$ 104,739,443	\$ 105,311,074	\$ 105,311,074	\$571,631	0.55%
Dept. of the Military	\$ 9,992,198	\$ 10,109,327	\$ 10,109,327	\$117,129	1.17%
Parks & Tourism	\$ 22,067,735	\$ 22,082,257	\$ 22,082,257	\$14,522	0.07%
Div. of Environmental Quality	\$ 4,201,485	\$ 4,202,841	\$ 4,202,841	\$1,356	0.03%
Miscellaneous Agencies	\$ 81,349,685	\$ 78,026,413	\$ 78,026,413	(\$3,323,272)	-4.09%
<b>TOTAL STATE GENERAL GOV'T</b>	<b>\$ 761,629,230</b>	<b>\$ 759,699,208</b>	<b>\$ 759,699,208</b>	<b>(\$1,930,022)</b>	<b>-0.25%</b>
<b>OTHER FUNDS</b>					
County Aid	\$ 21,428,616	\$ 21,428,616	\$ 21,428,616	\$0	
County Jail Reimbursement	\$ 25,765,944	\$ 25,765,944	\$ 25,765,944	\$0	
Crime Information System	\$ 2,182,877	\$ 2,186,443	\$ 2,186,443	\$3,566	0.16%
Child Support Enforcement	\$ 13,246,341	\$ 13,288,801	\$ 13,288,801	\$42,460	0.32%
Health Department	\$ 81,845,348	\$ 81,954,072	\$ 81,954,072	\$108,724	0.13%
Performance Fund	\$ -	\$ -	\$ -	\$0	
Motor Vehicle Acquisition	\$ -	\$ -	\$ -	\$0	
Municipal Aid	\$ 29,372,099	\$ 29,372,099	\$ 29,372,099	\$0	
Div. of Arkansas State Police	\$ 88,687,527	\$ 92,596,808	\$ 92,596,808	\$3,909,281	4.41%
Div. of Workforce Services - New Hire Registry	\$ 3,685,419	\$ 150,000	\$ 150,000	(\$3,535,419)	-95.93%
Div. of Workforce Services - Adult Education	\$ 1,025,268	\$ 1,026,253	\$ 1,026,253	\$985	0.10%
Services for the Blind	\$ 1,962,217	\$ 1,972,456	\$ 1,972,456	\$10,239	0.52%
Skills Development Fund	\$ 3,608,348	\$ 3,608,348	\$ 3,608,348	\$0	
Children's Educational Freedom Account	\$ 31,701,900	\$ 97,487,318	\$ 97,487,318	\$65,785,418	207.51%
Sustainable Bldng Main't Prog for Inst. of Higher Ed	\$ -	\$ 4,555,985	\$ 4,555,985	\$4,555,985	
<b>TOTAL OTHER FUNDS</b>	<b>\$ 304,511,904</b>	<b>\$ 375,393,143</b>	<b>\$ 375,393,143</b>	<b>\$70,881,239</b>	<b>23.28%</b>

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<b>INST'S OF HIGHER EDUCATION</b>					
Arkansas State University	\$ 62,541,672	\$ 62,150,956	\$ 62,150,956	(\$390,716)	-0.62%
Arkansas Tech University	\$ 37,098,010	\$ 36,356,050	\$ 36,356,050	(\$741,960)	-2.00%
Henderson State University	\$ 19,215,030	\$ 18,832,354	\$ 18,832,354	(\$382,676)	-1.99%
Southern Arkansas University	\$ 16,933,028	\$ 16,861,877	\$ 16,861,877	(\$71,151)	-0.42%
UA-Fayetteville	\$ 134,196,542	\$ 134,584,010	\$ 134,584,010	\$387,468	0.29%
UA - System	\$ 3,479,474	\$ 3,479,474	\$ 3,479,474	\$0	
UA - Archeological Survey	\$ 2,369,274	\$ 2,369,274	\$ 2,369,274	\$0	
UA - Agriculture	\$ 65,800,138	\$ 65,800,138	\$ 65,800,138	\$0	
UA - Clinton School	\$ 2,336,896	\$ 2,336,896	\$ 2,336,896	\$0	
UA - Criminal Justice Institute	\$ 2,458,634	\$ 2,458,634	\$ 2,458,634	\$0	
UA - Math, Science and Arts School	\$ 1,133,048	\$ 1,133,048	\$ 1,133,048	\$0	
U of A - Ft. Smith	\$ 21,475,331	\$ 21,045,824	\$ 21,045,824	(\$429,507)	-2.00%
UA-Little Rock	\$ 60,589,063	\$ 60,049,349	\$ 60,049,349	(\$539,714)	-0.89%
UA-Medical Sciences	\$ 93,012,881	\$ 93,012,881	\$ 93,012,881	\$0	
UAMS - Child Abuse/Rape/Domestic Violence	\$ 350,000	\$ 350,000	\$ 350,000	\$0	
UAMS - Pediatrics/Psychiatric Research	\$ 1,985,100	\$ 1,985,100	\$ 1,985,100	\$0	
UAMS - Indigent Care	\$ 5,438,340	\$ 5,438,340	\$ 5,438,340	\$0	
UA-Monticello	\$ 17,037,500	\$ 16,696,750	\$ 16,696,750	(\$340,750)	-2.00%
UA-Pine Bluff	\$ 26,150,654	\$ 21,902,693	\$ 21,902,693	(\$4,247,961)	-16.24%
UA-Pine Bluff - 1890 Land Grant State Match	\$ -	\$ 5,800,000	\$ 5,800,000	\$5,800,000	
University of Central Arkansas	\$ 56,905,617	\$ 56,013,219	\$ 56,013,219	(\$892,398)	-1.57%
<b>Sub-Total Four Year</b>	<b>\$ 630,506,232</b>	<b>\$ 628,656,867</b>	<b>\$ 628,656,867</b>	<b>(\$1,849,365)</b>	<b>-0.29%</b>
Arkansas Northeastern College	\$ 8,944,734	\$ 8,765,839	\$ 8,765,839	(\$178,895)	-2.00%
Arkansas State University - Beebe	\$ 11,356,380	\$ 11,356,380	\$ 11,356,380	\$0	
Arkansas State Univ.-Mountain Home	\$ 3,558,951	\$ 3,695,854	\$ 3,695,854	\$136,903	3.85%
Arkansas State University - Newport	\$ 6,550,910	\$ 6,559,812	\$ 6,559,812	\$8,902	0.14%
Cossatot CC of UA	\$ 3,783,425	\$ 3,757,578	\$ 3,757,578	(\$25,847)	-0.68%
East Arkansas Cmty. College	\$ 8,801,435	\$ 8,749,489	\$ 8,749,489	(\$51,946)	-0.59%
Arkansas State University - Mid-South	\$ 4,132,171	\$ 4,013,696	\$ 4,013,696	(\$118,475)	-2.87%
Arkansas State University - Mid-South - ADTEC	\$ 1,527,000	\$ 1,527,000	\$ 1,527,000	\$0	0.00%
National Park College	\$ 9,225,070	\$ 9,040,569	\$ 9,040,569	(\$184,501)	-2.00%
North Arkansas College	\$ 7,605,726	\$ 7,605,726	\$ 7,605,726	\$0	
NorthWest Arkansas Cmty. College	\$ 11,646,737	\$ 11,649,679	\$ 11,649,679	\$2,942	0.03%
Phillips Cmty. College of the UA	\$ 9,105,931	\$ 8,923,812	\$ 8,923,812	(\$182,119)	-2.00%
U of A - Cmty. College at Rich Mountain	\$ 3,482,077	\$ 3,546,964	\$ 3,546,964	\$64,887	1.86%
SAU-Tech	\$ 5,457,310	\$ 5,530,868	\$ 5,530,868	\$73,558	1.35%
SAU-Tech - Environmental Training Academy	\$ 375,036	\$ 375,036	\$ 375,036	\$0	
SAU-Tech - Fire Training Academy	\$ 1,680,943	\$ 1,780,943	\$ 1,780,943	\$100,000	5.95%
South Arkansas College	\$ 6,208,533	\$ 6,084,362	\$ 6,084,362	(\$124,171)	-2.00%
U of A - Cmty. College at Batesville	\$ 4,577,437	\$ 4,406,596	\$ 4,406,596	(\$170,841)	-3.73%
U of A - Cmty. College at Hope-Texarkana	\$ 4,742,486	\$ 4,647,636	\$ 4,647,636	(\$94,850)	-2.00%
U of A - Cmty. College at Morrilton	\$ 5,193,324	\$ 5,089,458	\$ 5,089,458	(\$103,866)	-2.00%
<b>Sub-Total Two Year</b>	<b>\$ 117,955,616</b>	<b>\$ 117,107,297</b>	<b>\$ 117,107,297</b>	<b>(\$848,319)</b>	<b>-0.72%</b>
<b>Technical Colleges:</b>				\$0	
Black River	\$ 5,955,612	\$ 6,321,306	\$ 6,321,306	\$365,694	6.14%
Arkansas State University Three Rivers	\$ 3,381,360	\$ 3,381,360	\$ 3,381,360	\$0	
Ozarka College	\$ 3,411,991	\$ 3,248,284	\$ 3,248,284	(\$163,707)	-4.80%
U of A - Pulaski Tech	\$ 14,725,798	\$ 14,765,510	\$ 14,765,510	\$39,712	0.27%
Southeast Arkansas College	\$ 5,354,958	\$ 5,354,958	\$ 5,354,958	\$0	
<b>Sub-Total Technical Colleges</b>	<b>\$ 32,829,719</b>	<b>\$ 33,071,418</b>	<b>\$ 33,071,418</b>	<b>\$241,699</b>	<b>0.74%</b>
<b>TOTAL INST'S OF HIGHER ED.</b>	<b>\$ 781,291,567</b>	<b>\$ 778,835,582</b>	<b>\$ 778,835,582</b>	<b>(\$2,455,985)</b>	<b>-0.31%</b>
<b>Rainy Day Funds</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Medicaid Trust Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>Restricted Reserve</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<b>GRAND TOTAL</b>	<b>\$ 6,202,111,391</b>	<b>\$ 6,311,460,566</b>	<b>\$ 6,311,460,566</b>	<b>\$109,349,175</b>	<b>1.76%</b>